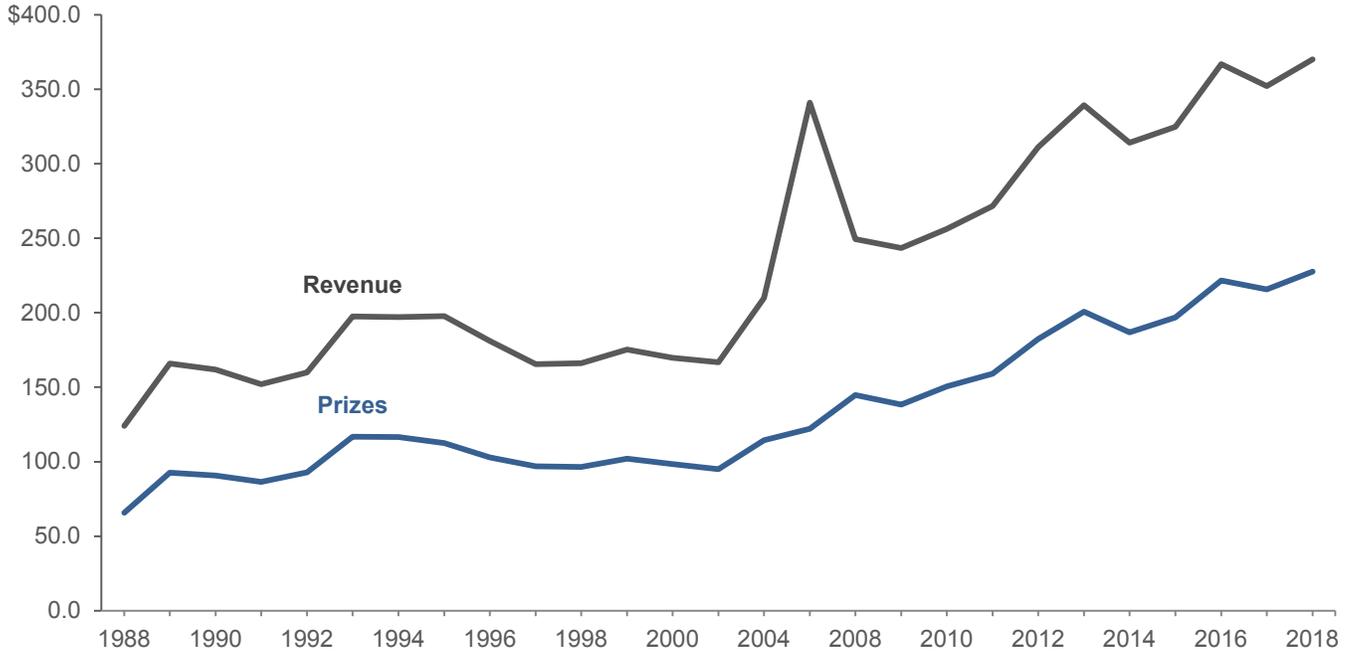


Iowa Lottery Revenues, Expenditures and Net Position

Lottery Revenues and Prizes FY 1988 to FY 2018

(in millions)



Lottery Revenues, Expenditures, and Net Position

(in millions)

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Beginning Net Position	\$ 5.2	\$ 6.3	\$ 4.2	\$ 5.8	\$ 6.6	\$ 6.4
Resources						
Revenues	339.3	314.1	324.8	366.9	352.2	370.1
Interest	0.1	0.1	0.1	0.2	0.2	0.3
Total Revenue	<u>339.4</u>	<u>314.2</u>	<u>324.9</u>	<u>367.1</u>	<u>352.4</u>	<u>370.4</u>
Expenses & Transfers						
Prizes	200.8	186.9	196.9	221.7	215.6	227.5
Operations	52.6	50.1	51.9	56.6	56.2	57.5
Interest	-	-	-	-	-	-
General Fund (Transfer)	82.8	72.2	72.4	85.5	78.3	84.6
Veterans Trust Fund (Transfer)	2.1	1.8	2.1	2.5	2.5	2.5
Gambling Treatment (Transfer)	-	-	-	-	-	-
Expenditures & Transfers	<u>\$ 338.3</u>	<u>\$ 311.0</u>	<u>\$ 323.3</u>	<u>\$ 366.3</u>	<u>\$ 352.6</u>	<u>\$ 372.1</u>
Ending Net Position	<u>\$ 6.3</u>	<u>\$ 9.5</u>	<u>\$ 5.8</u>	<u>\$ 6.6</u>	<u>\$ 6.4</u>	<u>\$ 4.7</u>

Note: The net position for FY 2014 decreased from \$9.5 million to \$4.2 million after pension liabilities were accounted for which began after the FY 2014 audit report was completed. This adjustment was made to comply with Governmental Accounting Standards Board Statement 68.